

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 04/01/11 - 04/30/11  
**Cumulative Dates:** 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,856	3,498.20	5	15,508	33,870.86	18	82,057.75	41.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,856	3,498.20	5	15,508	33,870.86	18	82,057.75	
LI % of Total	28.6%	17.1%	11.4%	5.4%	20.0%	11.0%	14.3%	
Residential New Construction	0	0.00	0	5,648	1,006.18	3	11,182.89	9.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	2,957	13,314.15	13	52,317	53,733.18	60	299,002.35	18.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	48	10.00	1	12,720	3,137.20	4	0.00	0.0%
Energy Star Appliance	5,770	970.00	19	8,882	2,085.00	42	0.00	0.0%
Energy Star HVAC	1,200	407.40	1	15,795	11,047.50	24	0.00	0.0%
Res Subtotal	9,975	14,701.55	34	95,362	71,009.06	133	310,185.24	
Res % of Total	48.8%	71.9%	77.3%	33.2%	42.0%	81.6%	54.1%	
C&I New Construction	0	97.50	1	0	97.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,150	1,945.34	3	167,802	59,687.20	10	181,080.73	33.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	478	205.70	1	8,659	4,526.50	1	0.00	0.0%
C&I Subtotal	4,628	2,248.54	5	176,461	64,311.20	12	181,080.73	
C&I % of Total	22.6%	11.0%	11.4%	61.4%	38.0%	7.4%	31.6%	
Report Total	20,459	20,448.29	44	287,331	169,191.12	163	573,323.72	
Budget Comparison					148,297.42		573,323.72	25.9%